

Lake Stewardship and Environmental Committee Budget – 2025 draft 11 12 2024

	2024 Budget Detail	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals
Water Testing					
E. Coli Sampling	\$4,500.00		\$4,640.22	\$4,900.00	
Phosphorus and calcium sampling	\$2,500.00		\$2106.04	\$2,400.00	
Standardizing solutions	\$250.00		153.68	\$170.00	
Benthic 2 sites	two sites \$4,000		\$2,520	\$2700	
Water Testing Sub total		\$11,250.00	\$9,419.94	\$10,170	
Educational Materials					
Signs (recycling, animal/turtle crossing)	\$200		0	\$500	
200 Environmental Welcome Packages for New Residents				\$1350	
Educational Materials <i>Consolidated (Flyers and other educational materials Presentations)</i>	\$3,500 Pesticide pamphlet Recycling pamphlet		\$819.25 \$1045.25	Shoreline Pamphlet \$ 1200 New Recycling Pamphlet \$1200	
Honorariums for talks	\$900		0	\$500	
Demonstration Pollinator Garden				\$250	
Education Activities Sub Total		\$6,843.00	\$1,864.50	\$5,000	
Grand Total		\$18,093.00	\$13,148.94	\$15,170	